GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

PR & RD – PRED - - Vizianagaram District – RCPLWE (Batch-1) (2019-20) Package No.AP20LWE25 – Road from Neelamvalasa to Gummidiguda in Panchipenta Mandal of Vizianagaram district - Est Cost Rs.376.50/392.29 lakhs – Work done estimate received for Rs.430.53 lakhs - - Revised administrative sanction for an amount of Rs.430.53 lakhs against Original Administrative Sanction Rs.392.29 - – Revised Administrative Sanction - Accorded- Orders - Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (PROGS.III) DEPARTMENT

G.O.RT.No. 581 Dated: 28-10-2024

Read the following:-

1. G.O.Ms.No.604, PR&RD (Progs.II) Department, dated 06.03.2020.
2. G.O.Ms.No.518, PR&RD (Progs.II) Department, dated 30.08.2023.
3. From ENC, PR, Vijayawada, Lr.No.AEE/DEE/AP20LWE25/VZM, dated 14.03.2024.

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O R D E R:-

In the G.O. 1st read above, administrative sanction were accorded for an amount of Est .Cost of Rs.376.60 lakhs +Rs.20.71 lakhs for routine maintenance was sanctioned under RCPLWE (Batch-1) (2019-20) (GOI share Rs.225.90 lakhs State share Rs.150.60 lakhs for the Package No.AP20LWE25 Road from Neelamvalasa to Gummidiguda in Panchipenta Mandal of Vizianagaram district . In the G.O. 2nd read above revised administrative sanction accorded for an amount of Rs.392.29 lakhs for the work towards NPV charge payable to the Forest Department.

2. In the reference 3rd read above, the Engineer-in-Chief, Panchayat Raj, Andhra Pradesh, Vijayawada has submitted the Comparative Statement is shown below:

S. No.	Item of work	As per OAS in lakhs	As per RAS in lakhs	Excess/Less amount required in lakhs
1.	Road Pat including CD Works & furniture	310.85	305.97	(-)4.88
2.	Add Less TP @ 0.18%	0.00	-0.55	-0.55
3.	Seignorage Charges	16.96	24.92	7.96
4.	Price Adjustment	0.00	19.98	19.98
5.	GST @ 12%	39.34	0.00	(-)39.34
6.	GST @ 18%	0.00	63.06	63.06
7.	DPR Charges	1.36	1.36	0.00
8.	Unforeseen items if any	4.71	0.00	(-)3.28
9.	NPV Charge	15.79	15.79	0.00
10	Cess @ 1%	3.28	0.00	-3.28
	Total	392.29	430.53	+38.24

14. He has submitted that the work done estimate is increased by an amount of Rs.38.24 lakhs due to the Price adjustment (Rs.19.98 lakhs) and GST from 12% to 18% (Rs.23.72 lakhs). As per the programme guideline of PMGSY vide para 11.50, the additional amount of Rs.38.24 lakhs is increased due to the price adjustment and GST which shall be borne by the State. In this regard, the additional amount of Rs.38.24 lakhs will be met from the overall savings of the RCPLWE works and the expenditure will be met from SNA account and he has requested to accord Revised administrative sanction for the road work "Road from Neelamvalasa to Gummidiguda in Panchipenta Mandal of Vizianagaram district, for Rs.430.53 lakhs

P.T.O.

due to enhance in GST from 12% to 18% and Price adjustment against the Original Administrative sanction of Rs.392.29 lakhs accorded due to NPV charges.

3. Government, after careful examination of the proposal, hereby accord Revised Administrative Sanction for the Package No.AP20LWE25 – Road from Neelamvalasa to Gummidiguda in Panchipenta Mandal of Vizianagaram district for an amount of Rs.430.53 lakhs as against the Original Administrative Sanction for Rs.392.29 Lakhs, subject to the Departmental conformity of PMGSY Guidelines and meeting the expenditure from the overall savings of the Project works and from the SNA account

4. The Engineer-in- Chief, Panchayat Raj, Andhra Pradesh, Vijayawada shall take further necessary action accordingly in the matter.

5. This orders issues with the concurrence of the Finance Dept., vide their U.O.No.2539415/FIN01-FMU0PC(PRRD)/96/2024-FMU-PRRDRWS, dated 03.10.2024.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SASHI BHUSHAN KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief, Panchayat Raj,
Andhra Pradesh, Vijayawada.
Copy to:
The Superintending Engineer, Panchayat Raj, Vizianagaram District.
The District Treasury Officer, Vizianagaram District.
The Accountant General, Andhra Pradesh, Vijayawada.
The OSD to Deputy Chief Minister (PR &RD, RWS & EFST)
The PS Principal Secretary to Govt. (PR&RD)
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER